

**Village of Buchanan
Mayor & Board of Trustees
Continuation of Budget Public Hearing and Adoption of Budget
April 20, 2020**

PRESENT: (This meeting was done via a phone conference)

Mayor Theresa Knickerbocker

Trustees Richard A. Funchion, Duane Jackson, Cesare Pasquale and Nicolas Zachary

Village Administrator Marcus Serrano

Village Clerk Cynthia Kempter

1. PLEDGE OF ALLEGIANCE:

Mayor Knickerbocker called the meeting to order at 7:30 PM. She led the Pledge of Allegiance.

MOMENT OF SILENCE:

Mayor Knickerbocker called for a moment of silence for the two village residents who have passed due to the complications of the coronavirus.

2. CONTINUATION OF THE BUDGET PUBLIC HEARING

At 7:34 PM a motion to reopen the Public Hearing for the 2020/2021 Budget was made by Trustee Funchion, seconded by Trustee Zachary, with all in favor.

Mayor Knickerbocker stated that the budget was at a 43.16% increase, but there are items that need to be discussed.

Items that were discussed and agreed to be removed from the tentative budget are:

A part time position for \$15,000

Replacement of decorative street lights at \$17,800

Retro fit LED lights at \$35,420

An increase of camp salaries at \$3,000

These changes reduced the tax rate increase down to 39.95.

The board will discuss a potential dumpster fee at the workshop meeting on April 28.

At 8:03 PM a motion to close the Public Hearing for the 2020/2020 Budget was made by Trustee Zachary, seconded by Trustee Pasquale, with all in favor.

3. MOTION TO ADOPT THE 2020/20201 BUDGET

At 8:04 PM a motion to adopt the budget as amended was made by Trustee Funchion, seconded by Trustee Zachary, with all in favor.

4. ADJOURNMENT

At 8:05 PM a motion to close the meeting was made by Trustee Zachary, seconded by Trustee Pasquale, with all in favor.